

# **FY 2027 - FY 2031 Okaloosa-Walton TPO Project Priorities**

**Prepared for**

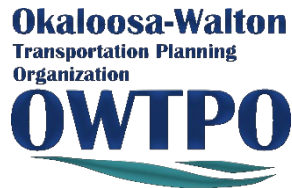
**Okaloosa-Walton Transportation Planning Organization; and  
The Florida Department of Transportation, District Three**

**Prepared by**

**Emerald Coast Regional Council  
Staff to the Okaloosa-Walton Transportation Planning Organization**

**Adopted: May 15, 2025**

**Webpage: [www.ecrc.org/OWPriorities](http://www.ecrc.org/OWPriorities)  
Interactive Map: [www.ecrc.org/TPOPrioritiesMaps](http://www.ecrc.org/TPOPrioritiesMaps)**



This report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, and local participating governments, in partial fulfillment of UPWP Work Task 4: Short Range Planning. This document does not necessarily reflect the official reviews or policies of the U.S. Department of Transportation.

## Non-SIS Project Priorities

### Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	Area wide Traffic Signal System O & M Okaloosa County Walton County	409797-3 409797-2	Phase	2026	2027	2028	2029	2030	Operations and Maintenance	Okaloosa and Walton	\$400,000 \$200,000
				\$400,000	\$400,000	\$400,000	\$400,000	\$400,000			
				\$200,000	\$200,000	\$200,000	\$200,000	\$200,000			
2	Transportation Planning Studies <sup>1</sup> TPO Freight Plan	439322-6	Phase	2026	2027	2028	2029	2030	Development of plans	Okaloosa and Walton	Set aside funds identified in LRTP Cost Feasible Plan <sup>1</sup>
			Planning			\$250,000					
3	Transportation Planning Study Implementation <sup>2</sup> Destin Cross-Town Connector	440553-1	Phase	2026	2027	2028	2029	2030	2 lanes of enhanced capacity	Okaloosa	Set aside funds identified in LRTP Cost Feasible Plan <sup>2</sup>
			CST	\$9,632,529							
4	Marquis Way West Connector Road (Shipyard Road to Marquis Way & Shipyard Road from SR 83A East to Marquis Way West Extension)	450932-1	Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	Remaining CST funds after state appropriations
5	SR 85 at Mirage Avenue Intersection Improvements		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>
6	US 98 Widening (Brooks Bridge to Gulf Islands National Seashore)	451086-1	Phase	2026	2027	2028	2029	2030	Provide 6 lanes of capacity	Okaloosa	PE (\$1.5M)
7	Crestview Bypass Northwest (US 90 to SR 85N)	438139-1	Phase	2026	2027	2028	2029	2030	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$2M) <sup>3</sup>
8	SR 85 at Redstone Avenue Intersection Intersection Improvements		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>
9A	SR 20 at US 331 Intersection Improvement	220635-8	Phase	2026	2027	2028	2029	2030	Provide 4 lanes of capacity	Walton	ROW (\$70.2M)
9B	SR 20 (King Road to Black Creek)										

## Non-SIS Project Priorities

### Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
10	US 90 Widening (Fairchild Road to SR 285/Mossy Head)		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of capacity	Okaloosa & Walton	PD&E (\$2.4 M) <sup>4</sup>
11	US 90 Complete Streets (US 331 to East end of DeFuniak Springs City Limits)		Phase	2026	2027	2028	2029	2030	Road Diet and Complete Streets Improvements	Walton	Lane Reduction Study (\$125K) <sup>4</sup>
12	PJ Adams Pkwy/Antioch Rd at Crab Apple Ave Intersection realignment with signal		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PE/Design (\$300K) <sup>4</sup>
13	US 90 at SR 85 Intersection		Phase	2026	2027	2028	2029	2030	Intersection Improvements	Okaloosa	PD&E (\$150K) <sup>4</sup>
14	SR 293/Spence Parkway (Range Road Interchange to SR 85 N)		Phase	2026	2027	2028	2029	2030	Provide 4 lanes of Capacity	Okaloosa	PD&E (\$5.9M) <sup>4</sup>
15	Baldwin Avenue Pedestrian Bridge & Trail (11th Street to 16th Street over US 331)	452969-4	Phase PE	2026	2027	2028	2029	2030 \$5,001,000	Install Elevated Pedestrian Xing for Schools	Walton	ROW (\$200K) <sup>3</sup>
16	Elevated Pedestrian Bridge (SR 85 at Commerce Drive)		Phase	2026	2027	2028	2029	2030	Install Elevated Pedestrian Bridge for Schools	Okaloosa	PE/Design (\$200K) <sup>4</sup>
17	Hollywood Boulevard Extension (US 98 to Hill Avenue)		Phase	2026	2027	2028	2029	2030	Provide 2 lanes of Capacity	Okaloosa	PD&E (\$593K) <sup>4</sup>
18	South Walton Multi-Modal Trail (Scenic Gulf Drive to MC Davis Boulevard)		Phase	2026	2027	2028	2029	2030	Multi-Use Trail	Walton	PD&E (\$356K) <sup>3</sup>
19	Bruce Avenue Extension (US 331 to 25th Street)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E (\$724K) <sup>3</sup>

## Non-SIS Project Priorities

### Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
20	<b>North Freeport Connector</b> (Business 331 to US 331)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E (\$560K) <sup>3</sup>
21	<b>Express Transit Service</b> (Crestview/Niceville/Destin)		Phase	2026	2027	2028	2029	2030	Express Transit	Okaloosa	\$91,653
22	<b>West Bay Parkway</b> (US 98 to Bay County Line)	453941-1	Phase	2026	2027	2028	2029	2030	New 4 Lane Roadway	Walton	ROW (\$490K)
23	<b>US 98 Adaptive Signal Control System</b> (Stahlman Avenue to Tequesta Drive)		Phase	2026	2027	2028	2029	2030	Install Adaptive Signal Control Systems	Okaloosa Walton	\$750,000 <sup>3</sup> \$800,000 <sup>3</sup>
24	(S. Holiday Road to US 331)										
25	<b>Park Alternate - Option 3</b> (SR 83/US 331 to US 90)		Phase	2026	2027	2028	2029	2030	Construct New Road	Walton	PD&E (\$545K) <sup>4</sup>

**ABBREVIATIONS:**

PD&E - Project Development and Environment Study  
PE - Preliminary Engineering (Design)  
ROW - Right-of-Way  
CST - Construction  
SIS - Strategic Intermodal System (FDOT roadway designation)

- <sup>1</sup> \$1,000,000 set aside for every 5 years for Transportation Planning Studies  
<sup>2</sup> \$10,000,000 set aside for Transportation Planning Study Implementation Projects  
<sup>3</sup> Local Agency Estimate  
<sup>4</sup> FDOT Long Range Estimate (LRE)  
<sup>5</sup> FDOT Project #451086-1: PD&E is for Marler Bridge and US 98 Widening

\* Fully Funded Projects are retained on the list above until such funding is within the first three (3) years of the TIP.

**FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):**

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
<b>Transportation Planning Studies<sup>1</sup></b>		Phase	2026	2027	2028	2029	2030	Development of plans		
Reverse Commute Corridor Study in Communities along SR 85 and US 98	439322-5	Planning	\$120,000						Okaloosa	Set aside funds identified in LRTP
TPO Bicycle/Pedestrian/Trails Study	439322-5	Planning	\$200,000						O-W TPO	Cost Feasible Plan <sup>1</sup>

## SIS Project Priorities

### Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
			Phase	2026	2027	2028	2029	2030			
1	<b>SR 85</b> (McWhorter Ave to PJ Adams Pkwy)	220171-5							Widen to 6 lanes	Okaloosa	ROW (\$23M) <sup>1</sup>
2	<b>US 98/SR 30</b> (Santa Rosa County Line to E of Cody Ln Interchange)	220196-3	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW (\$38M) <sup>1</sup>
			PE	\$900,000							
3	<b>SR 85</b> (PJ Adams Pkwy to Mirage Ave)	220171-6	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW (14M) <sup>1</sup>
4	<b>US 98 - FWB Around the Mound<sup>2</sup></b> (Beal Parkway to Brooks Bridge)	220260-3	Phase	2026	2027	2028	2029	2030	Realign US 98	Okaloosa	PE/Design (\$2.75M) <sup>1</sup>
5	<b>US 98/SR 30</b> (Calhoun Ave to Airport Rd)	414132-7	Phase	2026	2027	2028	2029	2030	Complete Street/TSM	Okaloosa	PE (\$4.75M) <sup>1</sup>
6	<b>US 98/SR 30</b> (CR 30A to W of Phillips Inlet Bridge)	437179-7	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes & Intersection Improvement at CR 30A	Walton	ROW (\$10M) <sup>1</sup>
			PE		\$16,538,500						
7	<b>US 98/SR 30 at SR 293/Danny Wuerffel Wav</b> Intersection improvement	454276-1	Phase	2026	2027	2028	2029	2030	Intersection Improvement	Okaloosa	PE (\$11M) <sup>1</sup>
			PD&E			\$1,500,000					
8	<b>SR 85</b> (SR 123 to McWhorter Ave)	220171-4	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW (\$50K) <sup>1</sup>
9	<b>I-10/SR 8 (Interchange East of Crestview)</b>		Phase	2026	2027	2028	2029	2030	Interchange	Okaloosa	PD&E (\$6.0M)
10	<b>I-10/SR 8</b> (W of CR 189 to E of SR 85)	441038-1	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW & CST (Not funded in Cost Feasible Plan)
11	(Santa Rosa County Line to W of CR 189)	413062-5									
12	<b>US 98/SR 30</b> (E of Cody Ln Interchange to Mary Esther Blvd)	220196-4	Phase	2026	2027	2028	2029	2030	Widen to 6 lanes	Okaloosa	ROW (\$50M) <sup>1</sup>
				\$900,000							



# SIS Project Priorities

## Fiscal Year 2027 - Fiscal Year 2031

<sup>1</sup> FDOT Long Range Estimate (LRE)

<sup>2</sup> City of Fort Walton Beach pledged \$100,000 to the Design Phase of Around the Mound on April 9, 2024. #1 TRIP project for ECRC requesting \$1,350,000 (50% match) in FY 2026 for Design.

### ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
<b>I-10/SR 8</b> (Interchange at Antioch Rd)	407918	Phase	2026	2027	2028	2029	2030	New Interchange	Okaloosa	FULLY FUNDED
		Repayment	\$190,000	\$20,503,933	\$28,390,000	\$22,450,000	\$8,980,000			

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority Rank	Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
1	US 98 at Cody Avenue		Phase	2025	2026	2027	2028	2029	Extend Eastbound Off-ramp	Okaloosa	TBD
2	SR 10 (US 90) at Clint Mason Road		Phase	2026	2027	2028	2029	2030	Construct EBLT lane	Okaloosa	TBD
3	SR 189 at Poquito Road		Phase	2026	2027	2028	2029	2030	Construct Traffic Signal and Extend WBLT and EBRT lanes	Okaloosa	TBD
4	SR 83 (US 331) at Bay Grove North		Phase	2026	2027	2028	2029	2030	Construct SBRT and WBRT lanes	Walton	TBD
5	SR 83 (US 331N) at Oakwood Lakes Blvd		Phase	2026	2027	2028	2029	2030	Construct NBLT lane	Walton	TBD
6	SR 83 at Walton Road		Phase	2026	2027	2028	2029	2030	Construct Traffic Signal and SBLT lane	Walton	TBD
7	SR 10 (US 90) at Girl Scout Road		Phase	2026	2027	2028	2029	2030	Construct EBLT and WBRT lane	Walton	TBD
8	SR 83 (US 331) at Coy Burgess Loop		Phase	2026	2027	2028	2029	2030	Construct SBRT lane	Walton	TBD
9	SR 85 at College Boulevard		Phase	2026	2027	2028	2029	2030	Construct NBRT lane	Okaloosa	TBD
10	SR 189 (Lewis Turner/Beal) at SR 85 (Eglin Pkwy/John Sims)		Phase	2026	2027	2028	2029	2030	Construct Dual EBLT lane extension	Okaloosa	TBD
11	SR 30 (US 98) at Thompson Road		Phase	2026	2027	2028	2029	2030	Construct a traffic signal	Walton	TBD

## Transportation System Management (TSM) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

12A	SR 83 (US 331) at Marquis Way		Phase	2026	2027	2028	2029	2030	Construct NBLT lane extension with left turn phasing on Marquis Way	Walton	TBD
12B	SR 30 (US 98) at Breakers Street		Phase	2026	2027	2028	2029	2030	Traffic Signal, Offset EB/WB/LT	Walton	TBD
12C	SR 189 at 1st Street		Phase	2026	2027	2028	2029	2030	Traffic Signal and Access Management	Okaloosa	TBD

### ABBREVIATIONS:

PD&E - Project Development and Environment Study  
PE - Preliminary Engineering (Design)  
ROW - Right-of-Way  
CST - Construction

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

Project Name/Limits	FDOT #	Programmed Funding						Project/Strategy	County	Funding Sought
US 98 at Sandprint Drive/Palms Street	450982-1	Phase	2026	2027	2028	2029	2030	1- Construct Traffic Signal		FULLY FUNDED
								2- Construct EBRT, Restripe Palm Street		
		CST		\$2,139,414				3- Realign EB/WB Left Turns to provide zero offset		
SR 83 (US 331) at Rock Hill Road		Phase	2026	2027	2028	2029	2030	Construct traffic signal	Walton	FULLY FUNDED
		CST	\$1,340,835							
SR 20 at CR 83A (East Bay Loop)		Phase	2026	2027	2028	2029	2030	Construct a WBLT lane	Walton	FULLY FUNDED
SR 30 (US 98) at Moll Drive/Church Street		Phase	2026	2027	2028	2029	2030	Construct traffic signal and turn lanes	Walton	FULLY FUNDED



## SUN Trail Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority	Project	Limits	Description	Phases
1	<b>Cross Town Connector</b>	Benning Drive to Legion Drive	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	CST
2	<b>Destin Linear Trail Project</b>	98 Palms Boulevard to Airport Road and Commons Drive	The Linear Trail begins at the east end of 98 Palms Boulevard and ends at the Airport Road / Commons Drive intersection. The trail will be approximately 1.5 miles long. This project will include a path for walking/jogging/biking, lighting, areas for recreation on the side of the path, landscaping, and stormwater management. This project will construct a 12-foot wide, multi-use pathway that will be separated from vehicular traffic, ensuring a safer environment for pedestrians and cyclists.	CST
3	<b>Marler Bridge Underpass</b>	Harbor Boulevard to Harbor Boulevard	The project spans eight acres and extends one-third of a mile, serving as an integral component of Destin's long-term mobility plan. Its primary objective is to facilitate safer, more direct connections to local and regional destinations while simultaneously providing green space and wildlife habitats. One of the project's critical aspects is its ability to bridge a mobility gap between two community redevelopment areas in Destin, specifically the Town Center and Harbor CRA. Both areas are currently undergoing extensive redevelopment consistent with their individual CRA master plans, which prioritize workforce housing, enhanced mobility, pedestrian safety, green space preservation, and economic development. The project's significance lies in its ability to enhance connectivity and mobility between the two districts, enabling them to realize their full potential as thriving economic and cultural centers.	PE
4	<b>US 90 and Baldwin Avenue Trail</b>	US 90 and Woodyard Road to Baldwin Avenue, Baldwin Avenue to US 90 E	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing City/State right-of-way. The Old Spanish Trail extends along US 90, or a parallel corridor, from the Okaloosa County Line to the Holmes County line. The PD&E phase for this project has tentatively been scheduled for funding in FY 24; however, agreements have not been executed at this time. Upon completion of design and associated cost estimates, construction funding will likely be requested in a phased approach.	PE

## SUN Trail Project Priorities

### Fiscal Year 2027 - Fiscal Year 2031

5	<b>Old Spanish Trail East</b>	US 90 and Baldwin Avenue E to Holmes County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
6	<b>Old Spanish Trail West Phase 1</b>	US 90 and Woodyard Road to Blue Ridge Boulevard	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
7	<b>Old Spanish Trail West Phase 2</b>	US 90 and Blue Ridge Blvd to Hinote Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
8	<b>Old Spanish Trail West Phase 3</b>	US 90 and Hinote Rd to Okaloosa County Line	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 90 right-of-way or parallel corridor, as determined by preliminary evaluations/studies. The Old Spanish Trail extends along US 90 from the Okaloosa County Line to the Holmes County line.	PD&E
9	<b>Great Northwest Coastal Trail</b>	US 98 and Tango Mar to Topsail Hill Road	Add a minimum 8 -10 ft multi-use path or 10- 12 ft trail in the existing US 98 right-of-way.	PE
10	<b>US 98 Over/Underpass</b>	US 98 at Scenic Gulf Drive	Construct an over/underpass across US 98.	PD&E

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

Priority	Project	Limits	Funding Sought	Phases
1	<b>Palm Boulevard North Multi-Use Trail</b>	Partin Drive N to College Boulevard and 27th Street to SR 20	\$1,596,366	PE, CST and CEI
2	<b>Valley Road Sidewalk</b>	US 90/James Lee Boulevard to Stillwell Boulevard	\$1,320,000	PE, CST and CEI
3	<b>Walton Road Multi-Use Path</b>	US 331 to 20th Street	\$1,343,755	CST and CEI
4	<b>4th Avenue Sidewalk Addition</b>	2nd Street to 12th Street	\$874,000	Design, CST, and CEI

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

ROW - Right-of-Way

CST - Construction

CEI - Construction Engineering and Inspection

## Transportation Alternatives (TA) Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

### FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

<b>South Avenue Sidewalks</b>	North side of Pocahontas Ave / South Avenue from James Lee Rd to SR 85/Eglin Pkwy.	FY 25: \$952,452	CST
<b>Woodham Avenue Sidewalks</b>	East or west side of Woodham venue from South Avenue to Newcastle Drive.	FY 26: \$468,666	CST
<b>Lewis Street Sidewalk</b>	SR 189 (Beal Parkway NE) to Mayflower Avenue	FY 26: \$40,000 PE FY 28: \$458,059 CST	PE & CST
<b>Navy Street Sidewalk</b>	Navy Street from Mayflower Avenue to Bob Sikes Blvd and Bob Sikes Blvd from Navy Street to Denton Blvd	FY24: \$45,400 PE FY 27: \$541,954 CST	PE & CST
<b>6th Avenue Sidewalk Addition</b>	North side of 6th Avenue from Eglin Parkway (SR 85) To 11th Street	FY 24: \$111,000 PE FY 26: \$1,226,331 CST	PE & CST
<b>Poinciana Boulevard Roadway and Drainage Improvement Project</b>	US 98 to CR 2378/Scenic Gulf Drive	FY 28: \$1,755,051 CST	CST

## Aviation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

### 2026

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1	448581-1	Design/Construct RON Apron at VPS	\$2,302,811	\$2,302,811	\$0		\$4,605,622
DTS	1	448582-1	Construct Rehab of South Apron at DTS	\$500,000	\$2,000,000	\$0		\$2,500,000
DFS	1	4499071	Design T-Hangar Development	\$0	\$300,000	\$0		\$300,000
	2		Runway 9/27 Extension and Widening	\$7,500,000	\$2,806,555	\$0		\$14,739,450 <sup>1</sup>

### 2027

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1	449903-1	Concourse C Modifications	\$500,000	\$500,000	\$0		\$1,000,000
	2	449904-1	Maintain Passenger Boarding Bridges	\$250,000	\$250,000	\$0		\$500,000
	3	449908-1	Covered Walkway Expansions & Rehab	\$500,000	\$500,000	\$0		\$1,000,000
DFS	1		Design/Construct Corporate Hangar adjacent to Terminal	\$0	\$0	\$0		\$3,494,000 <sup>1</sup>

### 2028

Airport	Priority	FM Item	Description	Local	FDOT	FAA	Other	Total
VPS	1		Replace Terminal Roof	\$750,000	\$750,000	\$0		\$1,500,000
	2		Terminal Carpet Refresh	\$300,000	\$300,000	\$0		\$600,000
DTS	1		Obstruction Removal & Fencing Improvement <sup>1</sup>	\$500,000	\$125,000	\$0		\$625,000
DFS	1		Fuel Farm and Access Lane at New Terminal	\$0	\$0	\$0	\$1,100,000 <sup>2</sup>	\$1,048,000

<sup>1</sup> Not fully funded at this time.

## Public Transportation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

%	Project Description & Funding Sources	FDOT #						County
90% 10%	<b>Provide non sponsored trips and/or capital equipment to the trans disadv</b>		<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	TD – Okaloosa Trip & Equip		\$726,143	\$726,143	\$726,143	\$726,143	\$726,143	
	Local Funds		\$80,682	\$80,682	\$80,682	\$80,682	\$80,682	
100%	<b>Planning agency duties for trans disadv planning related services</b>		<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	TD – Okaloosa Planning		\$26,942	\$26,942	\$26,942	\$26,942	\$26,942	
90% 10%	<b>Provide non sponsored trips and/or capital equipment to the trans disadv</b>		<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Walton
	TD – Walton Trip & Equip		\$484,657	\$484,657	\$484,657	\$484,657	\$484,657	
	Local Funds		\$53,489	\$53,489	\$53,489	\$53,489	\$53,489	
100%	<b>Planning agency duties for trans disadv planning related services</b>		<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Walton
	TD – Walton Planning		\$23,852	\$23,852	\$23,852	\$23,852	\$23,852	
80% 20%	<b>Okaloosa-Walton TPO Planning grant funds</b>	421718-2	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa & Walton
	FTA 5305		\$85,226	\$85,226	\$85,226	\$85,226	\$85,226	
	Toll Revenue Credit		\$21,307	\$21,307	\$21,307	\$21,307	\$21,307	
80% 20%	<b>Section 5307 Capital (Capital for Fixed Route)</b>	422255-2	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FTA 5307		\$713,000	\$713,000	\$713,000	\$713,000	\$713,000	
	Toll Revenue Credit		\$178,250	\$178,250	\$178,250	\$178,250	\$178,250	

## Public Transportation Project Priorities

Fiscal Year 2027 - Fiscal Year 2031

%	Project Description & Funding Sources	FDOT #						County
50%	<b>Section 5307 Operating (Operating for Fixed Route)</b>	422255-3	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FTA 5307		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
	Local Funds		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
80%	<b>Section 5339 (Capital for Fixed Route)</b>	415617-9	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FTA 5339		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
	Toll Revenue Credit		\$187,500	\$187,500	\$187,500	\$187,500	\$187,500	
50%	<b>Capital - Operating 5310 (Capital for Fixed Route)</b>	433684-1	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FTA 5310		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
	Local Funds		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
50%	<b>Okaloosa County Transit Operating Assistance (Operating for Fixed Route)</b>	422253-1	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	State Funds		\$548,592	\$565,049	\$582,001	\$599,461	\$599,461	
	Local Funds		\$548,592	\$565,049	\$582,001	\$599,461	\$599,461	
50%	<b>Operating - Rural Assistance</b>	421365-3	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FDOT 5311		\$500,000	\$510,000	\$520,000	\$530,000	\$530,000	
	Local Funds		\$500,000	\$510,000	\$520,000	\$530,000	\$530,000	
100%	<b>Corridor Okaloosa Transit (Urban Corridor Improvements)</b>	422256-1	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029</b>	<b>Proposed FY 2030</b>	<b>Proposed FY 2031</b>	Okaloosa
	FDOT		\$258,000	\$258,000	\$258,000	\$259,000	\$259,000	